

ON BEIGE PAPER

County Council – 5 February 2019

Cabinet's report paragraph 1 – Reconciling Policy, Performance and Resources

Amendment to be proposed by Councillor Webb

Delete paragraph 1.50 of the Cabinet's report and replace with:-

(1) approve, in principle, the draft Council Plan at Appendix 4 and authorise the Chief Executive to finalise the Plan in consultation with the relevant Lead Members;

(2) approve the net Revenue Budget estimates totalling £375m for 2019/20 as set out in Appendices 1 (Medium Term Financial Plan) and 2 (Budget Summary) and authorise the Chief Operating Officer, in consultation with the Chief Finance Officer, Leader and Deputy Leader, to make adjustments to the presentation of the Budget Summary to reflect the final settlement and budget decisions subject to the following amendments for 2019/20 only:

1. Reverse the proposed saving for SLES high standards of £0.124m
2. Reverse the proposed saving for SLES performance £0.725m
3. Reverse the proposed saving for Home to School Transport of £0.042m
4. Reverse the proposed saving for working age adults of £0.247m

To be funded by the following:-

5. Reduce contributions to reserves by £1.138m

(3) in accordance with the Local Government Finance Act 1992 to agree that:

- (i) the net budget requirement is £375m and the amount calculated by East Sussex County Council as its council tax requirement (see Appendix 5) for the year 2019/20 is £287.7m;
- (ii) the amount calculated by East Sussex County Council as the basic amount of its council tax (i.e. for a band D property) for the year 2019/20 is £1,434.78 and represents a 2.99% increase on the previous year;

(4) advise the District and Borough Councils of the relevant amounts payable and council tax in other bands in line with the regulations and to issue precepts accordingly in accordance with an agreed schedule of instalments as set out at Appendix 5

(5) note the fees and charges set out in Appendix 6 that have been increased above inflation;

(6) approve the Capital Strategy and Programme for 2018 – 2023 as set out at Appendix 7;

(7) note the Medium Term Financial Plan forecast for the period 2019/20 to 2021/22 as set out in Appendix 1;

(8) note the comments of the Chief Finance Officer on budget risks and robustness as set out in Appendix 8; and

(9) note the comments from the engagement exercises as set out in Appendix 9.